

## **Prosperity and Stability in Brent**



Number of council homes delivered

66

Target: 291



Number of empty properties refurbished and brought back in to use within the bo...

13

Target: 50



Number of affordable homes delivered by external providers (incl. S.106)

264

Target: 461



Average days taken to process change events

7.00

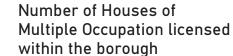
Target: 5.00



Average days taken to process new benefit claims

22.00

Target: 19.00



5.079

Target: 5,100



Brent Start overall achievement per academic year (July-Sept)

93.1%

Target: 93.0%



Percentage of enquiries at the Community Hubs resolved at the point of con...

80.6%

Target: 80.0%



Number of residents accessing Community Hubs

9,548

Target: 9,375



Brent Works: Jobs Outcomes

97

Target: 95



Percentage of Jobs secured paying LLW

80.0%

Target: 75.0%



Average number of days processing Resident Support fund

18.00

Target: 20.00

### **Prosperity and Stability in Brent**

Number of local suppliers we use in Brent

50.0%

Target: 45.0%

Brent Works: Apprenticeship Outcomes

Target: 25



Number of local apprenticeships/work experience opportunities (i...

35

Target: 20

Total applications made for the Resident Support fund (Digital support package) a...

325

Contextual

Increase in the number of job and apprenticeship opportunities across the b...

Contextual

Number of affordable homes delivered by i4B

#### **A Cleaner Greener Future**

Number of homes retrofitted/receiving energy efficiency improvements vi...

0

Contextual

Decrease the amount of non-recyclable waste (tonnage) borough wide by ...

40,786

Target: 34,337

Customer reported category 2 defects repaired on time

91.8%

Target: 100.0%

Number of new electric vehicle charge points

142

Target: 142

Number of businesses signed up to the Brent Climate Charter

2

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

17

## **Thriving Communities**



Total number of residents attending Brent Connects meetings

0

Target: 0

G

Hours contributed toward supporting events within the community [SVEPP]

110.00

Target: 80.00

Increase in the number of engagement events that take place across the com...

67

Contextual

C

Total amount of funding awarded through grants

£19,500

Contextual

C

Total number of grants awarded

39

#### The Best Start in Life



Number of youth inspections of council and commissioned services

0

Target:

R

Number of participants attending Care Leavers In Action, Care in Action and J...

15

Target: 20



Number of young people who regularly attend the Care Leavers Hub

15

Target: 20



Number of young people regularly attending Brent Youth Parliament

19

Target: 25



Number of registered services users that have had a contact with Family ...

6,368

Target: 7,178



Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

79.8%

Target: 80.0%



Percentage of all children becoming the subject of Child Protection Plan for a ...

13.0%

Target: 13.5%



Percentage of pupils attending Brent schools which are rated good or outstanding

99.9%

Target: 96.0%



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

68.0%

Target: 60.0%



Reduction in the percentage of young people from Black African, Caribbean and Somali communities who are permanently excluded

10

Target: 28



Raise attainment of young people from Black African, Caribbean and Somali communities: Early Years — Good Level of ...

-3.00

Contextual



Raise attainment of young people from Black African, Caribbean and Somali communities: End of KS2 — Reading, Writin...

-1.50

### **The Best Start in Life**



Raise attainment of young people from Black African, Caribbean and Somali communities: Year 1 — Phonics

-.30

#### **A Healthier Brent**



% of assessments completed within 28 calendar days (excluding S...

47.0%

Target: 80.0%



Reablement sequel to service

68.0%

Target: 75.0%



Total number of adults in structured treatment

1,141

Target: 1,200



Percentage of new birth visits within 14 days

90.4%

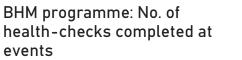
Target: 95.0%



BHM programme: No of community events held

63

Target: 60



2,330

Target: 2,000



BHM programme: No. of orgs reached out to and engaged with

829

Target: 700



BHM programme: No. of escalations

707

Contextual

C

Long term support needs of older adults met by admission to residential an...

248.00

Contextual



Long term support needs of younger adults met by admission to residential an...

9.00